

CAPITAL PROJECT NAME	APPROPRIATION	BALANCE	STATUS	EST. COMPLETION
<i>David Morris</i>				
Airport Industrial Center Water Line Project	\$ 792,000	\$0	Water lines installed; working on connections to individual buildings	COMPLETE
Slugger Field Capital Improvements	\$ 1,194,759	\$ 2,931	Yearly capital improvements	Annual
West Louisille Land Assembly initiative	\$ 500,000	\$0	Purchased 30-acre property at 30th and Muhammad Ali Blvd, former National Tobacco site; closed in March.	COMPLETE
New Cut Road improvements	\$256,000	\$256,000	Infrastructure improvements to support proposed redevelopment of former Colonial Gardens, on Kenwood Rd/New Cut Road; developers doing due diligence.	May-13
<i>Peggy Baas</i>				
Preston Corridor improvements	\$ 290,000	\$ 272,739	Design complete for Preston, from Eastern Pkwy to Hess Ln; Metro Government and MSD are reviewing a maintenance agreement. Anticipated bidding of project is July 2013.	Sep-13
Buechel Streetscape	\$ 693,000	\$ 640,500	Phase I - minor re-design underway on Old Bardstown Road, from Hikes Lane to Bardstown Rd; getting consent from property owners, inclusion of new lights. Anticipated bidding of project is June 2013. Phase II design will begin in Fall 2013, with MOA between Public Works and KYTC.	Aug-13
<i>Scott Love</i>				
Portland Neighborhood Revitalization	\$ 75,000	\$ 56,959	Working with three Portland neighborhood/business organizations to find uses for vacant properties on Portland Ave, btwn 22nd and 28th.	Apr-13
West Market Streetscape improvements	\$ 1,050,000	\$ 922,835	Five property owners have granted consent for work on their property, working on securing consent from four other property owners. MSD and Public Works will execute Maintenance Agreement, once Master Agreement is in place. Permit application being executed with Codes & Regs for street furniture.	Apr-13
Parkland infrastructure development	\$ 113,931	\$ 63,931	Streetscape project awarded to Booker Design Collaborative. Stakeholder meeting held on March 26, to get public input and suggestions for project, consultant is issuing survey in neighborhood for more feedback. Streetscape study is area bounded by Virginia & Dumesnil, and Catalpa to 26th Street.	Jun-13
<i>Theresa Zawacki</i>				
Brownfield assessment grants - petroleum	\$ 200,000	\$ 185,892	Evaluating potential sites for assessment; one Phase I assessment completed	Sep-14

Brownfield assessment grants - hazardous subst	\$	200,000	\$	113,305	Completed five Phase I assessments and two Phase 2 assessments; two Phase 2 assessments in progress	Sep-14
Site preparation of Gateway Center	\$	220,463	\$	60,998	Vegetation of site cleared. Assessing remaining warehouse buildings for asbestos content. Working with contractor to determine final costs for capping the site.	May-13
University Corridor streetscape improvements	\$	200,000	\$	197,551	Preliminary engineering is complete for intersection improvements at 4th & Industry and 4th & Central. (Public meeting held March 7, website available for public comment and updates: http://4thstlouisville.info/)	Aug-13
Portland Neighborhood Revitalization	\$	250,000	\$	250,000	Provide economic development opportunities for businesses in the Portland Neighborhood Revitalization Strategy Area	Dec-14
W. Main and 6th & 7th Street land remediation	\$	77,400	\$	72,902	Contractor working to cap the site; environmental covenant to be executed with state to complete required site management activities	May-13

Verna Goatley

Oak Street insfrastructure improvements	\$	318,000	\$	318,000	Public Works and MSD redefining scope of improvements on Oak, from 3rd Street to Garvin	Jun-13
Oak Street Market Study	\$	42,000		\$0	EG&I is working with GLI to hire a consultant to conduct marketing study and create an incentive program for area.	Apr-13

Patti Clare

Commission on Public Art	\$	75,000	\$	57,422	Funds are reserved for a public art project to honor the merger of City and County governments. Project will be revisited with COPA Siting Guidelines are finalized.	Mar-13
Vision Plan	\$	600,000	\$	560,000	(\$100,000 appropriated by Metro Government and \$500,000 raised privately.) Phase I is complete. Phase 2 will focus on public input, both in the review of the Phase I research and the generation of new ideas. Bids have been received for the construction of a new website. Private funds have been raised and consultants are in place for Phase II.	Spring 2014
S. 4th Street improvements	\$	500,000	\$	98,172	Construction began in early February on the 500 block of S. 4th Street, 70% complete	Apr-13
Shawnee Neighborhood Plan	\$	183,947.04	\$	23,461.78	Shawnee Neighborhood Plan DRAFT document has been prepared and is under review. A final neighborhood public meeting is scheduled for April 9. Plan will begin formal Planning Commission approval process in May.	Jun-13